

CERTIFICATE - FIRE DISTRICT #1, Kansas 2017 Budget

To the Clerk of PHILLIPS, State of Kansas
We, the undersigned officers of
FIRE DISTRICT #1

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and 3) the Amount(s)
of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		County Clerk's Use Only
Table of Contents:	K.S.A.	Page No.	Amount of 2016 Ad Expenditures Valorem Tax	
Computation to Det. Limit for 2017		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	19-3601	5	154,738	42,618
SPECIAL EQUIPMENT	19-3610	6	33,657	0
Total			188,395	42,618
Hearing Notice/Budget Summary Publication		7		
Charters/Election Questions				

Final Assessed Valuation

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

MAPES & MILLER LLP
PO BOX 266
PHILLIPSBURG KS 67661

Attest: Oct 21, 2016 (If not assisted so state)

Linda McDowell
County Clerk

19 703,012
Vanessa Lee
John White Jr

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2017 Budget

		Amount of Levy
1. Total tax levy amount in 2016 budget		42,263
2. Debt service levy in 2016 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		42,263
2016 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2016	140,910	
5. Increase in personal property for 2016		
5a. Personal property 2016	1,968,707	
5b. Personal property 2015	<u>2,292,727</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2016		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2016		<u>0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>140,910</u>
9. Total estimated valuation July 1, 2016	19,697,528	
10. Total valuation less valuation adjustment (9 - 8)		19,556,618
11. Factor for increase (8 divided by 10)		.00721
12. Amount of increase (11 times 3)		<u>305</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>42,568</u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>42,568</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>.1200 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>51</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>42,618</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2016 Budgeted Fund	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	42,263	2,687	71	923	577	14
	42,263	2,687	71	923	577	14

FIRE DISTRICT #1
Schedule of Transfers

State of Kansas
2017 Budget Form

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2016	SPECIAL EQUIPMENT	GENERAL	4,000	
			<u>4,000</u>	
2017	SPECIAL EQUIPMENT	GENERAL	33,657	
			<u>33,657</u>	

FIRE DISTRICT #1
GENERAL

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	61,148	92,109	51,191
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	41,672	42,263	0
MOTOR VEHICLE TAX	2,723	2,554	2,687
REC VEHICLE TAX	61	55	71
16/20M VEHICLE TAX	917	895	923
COMMERCIAL VEHICLE TAX	0	316	577
WATERCRAFT TAX	0	0	14
TRANSFER FROM SPEC EQUIP	0	4,000	33,657
DONATIONS & GIFTS	0	20,000	20,000
SALE OF EQUIPMENT	0	2,000	2,000
OTHER	0	1,000	1,000
Total Receipts	45,373	73,083	60,929
Resources Available	106,521	165,192	112,120
Expenditures			
CITY OF PHILLIPSBURG	13,719	30,000	30,000
BOND	244	400	400
CAPITAL OUTLAY	0	79,949	120,686
OTHER	449	500	500
CONTRACTUAL	0	3,152	3,152
Total Expenditures	14,412	114,001	154,738
Unencumbered Cash Balance, Dec. 31	92,109	51,191	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			154,738
Tax Required			42,618
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			42,618

FIRE DISTRICT #1
SPECIAL EQUIPMENT

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	36,548	36,657	33,157
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST INCOME	109	500	500
Total Receipts	109	500	500
Resources Available	36,657	37,157	33,657
Expenditures			
TRANSFER TO GENERAL FUND	0	4,000	33,657
Total Expenditures	0	4,000	33,657
Unencumbered Cash Balance, Dec. 31	36,657	33,157	0

NOTICE OF HEARING 2017 Budget

The governing body of FIRE DISTRICT #1 will meet on the
23 day of AUGUST, 2016 at 8:00 P.M. at

THE FIRE STATION for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.

Detailed budget information is available at PHILLIPSBURG FIREHOUSE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish
the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
GENERAL	14,412	2.215	114,001	2.259	154,738	42,618	2.164
SPECIAL EQUIPMENT	0		4,000		33,657	0	.000
Totals	14,412	2.215	118,001	2.259	188,395	42,618	2.164
Less: Transfers	0		4,000		33,657		
Net Expenditures	14,412		114,001		154,738		
Total Tax Levied	40,958		42,263				
Assessed Valuation	18,487,238		18,704,570		19,697,528		

Outstanding Indebtedness, January 1,

	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk